



**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: June 21, 2001 through July 04, 2001**

Department Head: Marvin F. Billups, Jr.

Date Appoint: 23-Oct-00

Bureau Chief (Recreation): Zenobia A. McLendon

Bureau Chief (Parks): Michael J. Baker

Bureau Chief (Management &amp; Support Services): Stephanie Parham Brown



PERSONNEL	FY2001 BUDGET	FY2001 FILLED	% Change	ANNUAL BUDGET	EXPEND*		
					FY2001	TO-DATE	%
Admn. Direction & Control	37	31	31%	Admn. Direction & Control	\$2,118,682	\$2,148,331	101%
Municipal Concerts	0	0		Municipal Concerts	\$62,076	\$62,356	100%
General Park Services	56	42	-5%	General Park Services	\$4,387,209	\$3,644,572	83%
Special Facilities	14	14	0%	Special Facilities	\$1,814,773	\$1,633,892	90%
Regular Recreat. Services	207	175	-5%	Regular Recreat. Services	\$14,023,287	\$13,641,947	97%
Suppl. Recreat. Services	19	16		Suppl. Recreat. Services	\$2,650,677	\$3,598,896	136%
<b>Totals</b>	<b>333</b>	<b>278</b>	<b>1%</b>	<b>Totals</b>	<b>\$25,056,704</b>	<b>\$24,729,994</b>	<b>99%</b>
Temporary Employees		285		Overtime (General Funds)	\$350,417	\$421,090	120%

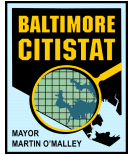
\*Through May 2001

**PERSONNEL DATA**

						YEAR-TO-DATE				
	05/10-05/23	05/24-06/06	06/07-06/20	06/21-07/04	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	137.5	315.7	292.0	589.4	101.8%	369.1	15.0	1,381.2	7,381.5	20
Admn. Direction & Control	8.0	5.0	17.0	4.5	(73.5%)	31.0	-	141.8	620.9	20
Gen. Park Services *	89.5	117.5	65.0	73.0	12.3%	102.0	-	286.7	2,039.4	20
Special Facilities	8.0	17.9	-	81.0	-	20.9	-	81.0	418.9	20
Regular Recreat. Services	32.0	175.3	210.0	430.9	105.2%	210.1	4.0	962.3	4,201.3	20
Suppl. Recreat. Services	-	-	-	-	-	5.1	-	51.0	101.0	20
<b>UNSCHED. LEAVE (DAYS)</b>	30.0	24.8	31.9	16.5	(48.3%)	46.1	10.5	76.5	921.4	20
Admn. Direction & Control	2.5	-	1.0	0.5	(50.0%)	2.7	-	9.0	54.5	20
Gen. Park Services *	10.0	11.8	13.9	3.0	(78.4%)	13.9	2.0	33.5	278.7	20
Special Facilities	-	-	2.0	2.0	-	0.9	-	4.0	17.5	20
Regular Recreat. Services	17.5	12.0	15.0	11.0	(26.7%)	26.5	7.0	65.0	529.2	20
Suppl. Recreat. Services	-	1.0	-	-	-	2.1	-	9.5	41.5	20
<b>"A" TIME (DAYS)</b>	10.0	10.0	10.0	18.0	80.0%	23.7	10.0	49.5	473.5	20
Admn. Direction & Control	-	-	-	5.0	-	0.3	-	5.0	5.0	20
Gen. Park Services *	10.0	10.0	10.0	13.0	30.0%	7.2	-	14.0	143.5	20
Special Facilities	-	-	-	-	-	2.0	-	10.0	40.0	20
Regular Recreat. Services	-	-	-	-	-	14.3	-	40.5	285.0	20
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	20
<b>LIGHT DUTY (DAYS)</b>	20.0	20.0	10.0	10.0	-	13.5	8.0	20.0	270.0	20
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	20
Gen. Park Services *	10.0	10.0	-	-	-	2.3	-	10.0	45.0	20
Special Facilities	-	-	-	-	-	-	-	-	-	20
Regular Recreat. Services	10.0	10.0	10.0	10.0	-	11.3	8.0	20.0	225.0	20
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	20

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 06/23-07/06 and 06/25-07/01, 07/02-07/08 (per diem)



## CITISTAT

### Employee Absentee Worksheet

**REPORTING PERIOD: June 21, 2001 through July 04, 2001**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	360	1.0	0.5	0.0	0.0	0.0	5.0	5.0	37.7	0.5	7.5	0.0	0.0	57.2
Gen. Park Services *	42	378	11.0	3.0	0.0	0.0	0.0	13.0	0.0	33.0	6.5	19.5	0.0	0.0	86.0
Special Facilities	15	135	0.0	2.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	4.5	0.0	0.0	14.5
Regular Recreat. Services	169	1,521	15.0	11.0	0.0	0.0	0.0	0.0	11.0	78.5	12.2	6.0	0.0	0.5	134.2
Suppl. Recreat. Services	12	108	1.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	2.0	0.0	4.0	21.0
<b>TOTALS</b>	<b>278</b>	<b>2,502</b>	<b>28.0</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.0</b>	<b>16.0</b>	<b>171.2</b>	<b>19.2</b>	<b>39.5</b>	<b>0.0</b>	<b>4.5</b>	<b>312.9</b>

**REPORTING PERIOD: June 07, 2001 through June 20, 2001**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	41	410	7.5	1.0	0.0	0.0	0.0	0.0	0.0	14.0	4.5	1.0	0.0	0.0	28.0
Gen. Park Services *	42	420	9.0	10.9	0.0	3.0	0.0	10.0	0.0	14.5	0.0	5.0	0.0	3.0	55.4
Special Facilities	16	160	0.0	2.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	5.2	0.0	0.0	15.2
Regular Recreat. Services	172	1,720	49.5	5.0	0.0	10.0	0.0	0.0	11.0	153.5	21.5	11.5	0.0	3.0	265.0
Suppl. Recreat. Services	12	120	5.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	1.5	1.0	0.0	0.0	21.5
<b>TOTALS</b>	<b>283</b>	<b>2,830</b>	<b>71.0</b>	<b>18.9</b>	<b>0.0</b>	<b>13.0</b>	<b>0.0</b>	<b>10.0</b>	<b>11.0</b>	<b>204.0</b>	<b>27.5</b>	<b>23.7</b>	<b>0.0</b>	<b>6.0</b>	<b>385.1</b>

#### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	(2.4%)	(12.2%)	(86.7%)	(50.0%)	-	-	-	-	-	169.3%	(88.9%)	650.0%	-	-	104.3%
Gen. Park Services *	-	(10.0%)	22.2%	(72.5%)	-	(100.0%)	-	30.0%	-	127.6%	-	290.0%	-	(100.0%)	55.2%
Special Facilities	(6.3%)	(15.6%)	-	-	-	-	-	-	-	-	-	(13.5%)	-	-	(4.6%)
Regular Recreat. Services	(1.7%)	(11.6%)	(69.7%)	120.0%	-	(100.0%)	-	-	-	(48.9%)	(43.3%)	(47.8%)	-	(83.3%)	(49.4%)
Suppl. Recreat. Services	-	(10.0%)	(80.0%)	-	-	-	-	-	-	-	(100.0%)	100.0%	-	-	(2.3%)
<b>TOTALS</b>	<b>(1.8%)</b>	<b>(11.6%)</b>	<b>(60.6%)</b>	<b>(12.7%)</b>	<b>-</b>	<b>(100.0%)</b>	<b>-</b>	<b>80.0%</b>	<b>45.5%</b>	<b>(16.1%)</b>	<b>(30.2%)</b>	<b>66.7%</b>	<b>-</b>	<b>(25.0%)</b>	<b>(18.7%)</b>



## CITISTAT

## RECREATION CENTER ACTIVITY

	May				June				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
BARCLAY	271	65	\$743	4	317	53	\$4,495	4	17%	-18%	505%	0%
BENTALOU	546	137	\$12,690	10	629	149	\$13,340	10	15%	9%	5%	0%
C.C. JACKSON	404	99	\$2,460	4	494	50	\$9,616	4	22%	-49%	291%	0%
CAHILL	526	55	\$3,965	16	565	61	\$13,085	16	7%	11%	230%	0%
CARROLL COOK	129	50	\$704	4	138	44	\$1,575	4	7%	-12%	124%	0%
CARTER WOODSON	Closed				Closed				0%	0%	0%	0%
CECIL KIRK	326	81	\$1,225	9	356	83	\$4,150	9	9%	2%	239%	0%
CHICK WEBB	474	102	\$4,657	11	498	82	\$5,173	11	5%	-20%	11%	0%
COLDSTREAM	219	63	\$1,444	5	253	46	\$4,440	6	16%	-27%	207%	20%
COLLINGTON SQUARE	432	94	\$0	14	464	83	\$1,777	14	7%	-12%	0%	0%
CURTIS BAY	90	36	\$0	6	124	35	\$790	6	38%	-3%	0%	0%
EASTERWOOD	105	42	\$1,400	5	135	45	\$1,050	5	29%	7%	-25%	0%
ELLA BAILEY	288	63	\$1,032	6	349	53	\$3,065	6	21%	-16%	197%	0%
FARRING BAY BROOK	206	46	\$2,866	1	215	56	\$4,050	1	4%	22%	41%	0%
FRED LEDIG	353	128	\$3,775	14	413	70	\$14,257	14	17%	-45%	278%	0%
FURLEY	217	88	\$2,205	4	242	72	\$4,285	4	12%	-18%	94%	0%
GARDENVILLE	704	91	\$8,247	26	813	91	\$9,877	28	15%	0%	20%	8%
GREENMOUNT	260	89	\$1,016	6	279	49	\$3,570	6	7%	-45%	251%	0%
HARLEM PARK	505	118	\$0	7	582	118	\$1,450	7	15%	0%	0%	0%
HERRING RUN	380	71	\$695	7	415	102	\$5,322	8	9%	44%	666%	14%
JAMES GROSS	430	76	\$1,828	7	507	75	\$15,240	10	18%	-1%	734%	43%
JAMES MCHENRY	429	76	\$913	4	464	80	\$4,590	4	8%	5%	403%	0%
JOHN HOWARD	501	220	\$770	8	593	285	\$2,667	8	18%	30%	246%	0%
LAKELAND	299	139	\$1,020	6	339	79	\$6,741	6	13%	-43%	561%	0%
LEITH WALK	489	114	\$8,085	10	559	104	\$21,933	10	14%	-9%	171%	0%
LIBERTY	428	93	\$2,210	13	508	117	\$3,710	13	19%	26%	68%	0%
LOCUST POINT	358	92	\$0	4	415	97	\$1,620	6	16%	5%	0%	50%
MADISON SQUARE	342	102	\$0	12	400	71	\$1,580	12	17%	-30%	0%	0%
MARY RODMAN	390	90	\$10,825	4	439	65	\$11,515	4	13%	-28%	6%	0%
MORA CROSSMAN	540	143	\$5,360	3	610	132	\$1,144	3	13%	-8%	-79%	0%
MORRELL PARK	690	84	\$1,385	3	714	69	\$3,891	3	3%	-18%	181%	0%
MOUNT ROYAL	749	131	\$7,030	10	770	141	\$32,394	10	3%	8%	361%	0%
NORTH HARFORD	895	90	\$7,049	10	914	124	\$729	10	2%	38%	-90%	0%
NORTHWOOD	834	186	\$26,551	27	872	215	\$13,078	27	5%	16%	-51%	0%
OLIVER	330	42	\$285	7	365	33	\$2,395	7	11%	-21%	740%	0%
PARKVIEW	231	81	\$2,185	9	267	44	\$4,200	9	16%	-46%	92%	0%
PATAPSCO	370	113	\$0	5	397	51	\$1,350	5	7%	-55%	0%	0%
RALPH YOUNG	323	65	\$570	8	406	34	\$3,342	8	26%	-48%	486%	0%
ROOSEVELT PARK	469	231	\$4,155	9	534	246	\$10,747	9	14%	6%	159%	0%
SAMUEL MORSE	231	63	\$891	5	261	80	\$5,470	5	13%	27%	514%	0%
SOUTH BALTIMORE	211	63	\$2,484	4	265	45	\$5,700	4	26%	-29%	129%	0%
TENCH TILGHMAN	327	69	\$10	7	385	37	\$1,370	7	18%	-46%	13600%	0%
VIOLETVILLE	272	75	\$425	5	323	59	\$3,179	5	19%	-21%	648%	0%
VIRGINIA BAKER	540	105	\$1,702	8	607	86	\$9,499	8	12%	-18%	458%	0%
WALTER CARTER	431	89	\$8,005	11	515	93	\$15,985	15	19%	4%	100%	36%
WOODHOME	463	87	\$9,652	4	495	75	\$16,537	8	7%	-14%	71%	100%
<b>TOTALS</b>	18,007	4,237	\$152,514	362	20,205	3,879	\$305,973	379	12%	-8%	101%	5%



	MONTHLY REPORTING PERIODS																				
	MAY							JUNE							% CHANGE						
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs-ments
BROADWAY MARKET SQUARE	2	3	\$70					3	3	\$205					50%	0%	193%	0%	0%	0%	0%
BURDICK PARK	1	1	\$35					3	3	\$115					200%	200%	229%	0%	0%	0%	0%
CANTON WATERFRONT PARK															0%	0%	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA															0%	0%	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK								1	1	\$85					NA	NA	NA	0%	0%	0%	0%
CLASSEN STREET PARK															0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	3	2	\$105	\$250				2	1	\$35					-33%	-50%	-67%	-100%	0%	0%	0%
DRUID HILL PARK	27	26	\$875	\$2,400				61	54	\$1,715	\$5,125				126%	108%	96%	114%	0%	0%	0%
FARRING BAYBROOK															0%	0%	0%	0%	0%	0%	0%
FEDERAL HILL PARK	3	3	\$105					2	1	\$35					-33%	-67%	-67%	0%	0%	0%	0%
FERRY BAR OPEN SPACE															0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD															0%	0%	0%	0%	0%	0%	0%
FORT SMALLWOOD															0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY															0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK															0%	0%	0%	0%	0%	0%	0%
GWYNNS FALLS/LEAKIN PARK								2	2	\$220					NA	NA	NA	0%	0%	0%	0%
HANLON PARK								3	3	\$125					NA	NA	NA	0%	0%	0%	0%
HERRING RUN PARK								6	4	\$140					NA	NA	NA	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK															0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	4	4	\$105	\$750				5	2	\$70					25%	-50%	-33%	-100%	0%	0%	0%
LATROBE PARK															0%	0%	0%	0%	0%	0%	0%
LEAKIN PARK															0%	0%	0%	0%	0%	0%	0%
LEONE-RIVERSIDE PARK															0%	0%	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK															0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK								2	1	\$35					NA	NA	NA	0%	0%	0%	0%
PATTERSON PARK	3	4	\$105					8	5	\$525	\$100				167%	25%	400%	NA	0%	0%	0%
REEDBIRD PARK															0%	0%	0%	0%	0%	0%	0%
RIVERSIDE PARK								1	1	\$45					NA	NA	NA	0%	0%	0%	0%
ROBERT E. LEE PARK															0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK								1							NA	0%	0%	0%	0%	0%	0%
WYMAN PARK	1		\$35					2	2	\$80					100%	NA	129%	0%	0%	0%	0%
TOTAL	44	43	\$1,435	\$3,400	0	0	0	102	83	\$3,430	\$5,225	0	0	0	132%	93%	139%	54%	0%	0%	0%

	ANNUAL REPORTING PERIODS					
	April 2000		April 2001		% Change	
	# of Plots	Revenue	# of Plots	Revenue	Revenue	Revenue
CITY FARMS						
Druid Hill Park	70	\$980	70	\$980	0%	0%
Leakin Park	60	\$840	60	\$840	0%	0%
Patterson Park	92	\$1,288	92	\$1,288	0%	0%
Dewees Park	99	\$1,386	99	\$1,386	0%	0%
Ft. Holabird Park	72	\$1,008	72	\$1,008	0%	0%
Clifton Park	60	\$840	60	\$840	0%	0%
Carroll Park	54	\$756	54	\$756	0%	0%
Total	507	\$7,098	507	\$7,098	0%	0%



## CITISTAT

REPORTING PERIOD: APRIL 2001 THROUGH JUNE 2001

## POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	April		May		June			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	0	\$0	0	\$0	872	\$808	0%	0%
C.C. JACKSON	0	\$0	0	\$0	1,325	\$1,107	0%	0%
CALLOWHILL	867	\$2,630	1,517	\$1,831	2,568	\$4,096	69%	124%
CENTRAL ROSEMONT	0	\$0	0	\$0	1,344	\$1,002	0%	0%
CHERRY HILL AQUATIC CTR.	224	\$186	315	\$306	1,949	\$2,020	519%	560%
CHICK WEBB	0	\$0	320	\$127	1,288	\$1,031	0%	0%
CITY SPRINGS	0	\$0	0	\$0	1,166	\$912	0%	0%
CLIFTON PARK	0	\$0	0	\$0	3,049	\$4,305	0%	0%
COLDSTREAM	0	\$0	0	\$0	2,153	\$2,002	0%	0%
DRUID HILL	0	\$0	0	\$0	4,397	\$6,288	0%	0%
FARRING BAYBROOK	0	\$0	0	\$0	642	\$504	0%	0%
GREATER MODEL	0	\$0	0	\$0	843	\$809	0%	0%
HARFORD/LANVALE	0	\$0	0	\$0	1,201	\$1,004	0%	0%
LIBERTY	0	\$0	0	\$0	1,183	\$1,043	0%	0%
O'DONNELL HEIGHTS	0	\$0	0	\$0	503	\$468	0%	0%
PATTERSON	0	\$0	0	\$0	4,578	\$7,055	0%	0%
RIVERSIDE	0	\$0	0	\$0	4,151	\$4,575	0%	0%
ROOSEVELT PARK	0	\$0	0	\$0	2,350	\$1,470	0%	0%
TOWANDA	0	\$0	0	\$0	939	\$906	0%	0%
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	0	\$0	0	\$0	1,430	\$1,008	0%	0%
<b>Totals</b>	1,091	\$2,816	2,152	\$2,264	37,931	\$42,413	1663%	1773%



## CITISTAT

REPORTING PERIOD: MAY 2001 THROUGH JUNE 2001

## YOUTH AND ADULT SPORTS

	MONTHLY REPORTING PERIODS						% CHANGE		
	MAY			JUNE					
	Teams	Attendance	Revenue	Teams	Attendance	Revenue	Teams	Attendance	Revenue
BALTO. BASEBALL	37	740	\$0	34	740	\$0	-8%	0%	#DIV/0!
BASKETBALL	91	1,894	\$18,200	110	8,950	\$1,150	21%	373%	-94%
BASEBALL	181	3,500	\$812	181	3,400	\$0	0%	0%	0%
FOOTBALL	0	0	\$0	0	0	\$0	0%	0%	0%
LACROSSE	17	221	\$0	17	221	\$0	0%	0%	0%
OUTDOOR SOCCER	75	900	\$593	120	1,300	\$0	60%	44%	-100%
SOFTBALL	224	3,360	\$3,329	225	3,375	\$14,562	0%	0%	0%
TENNIS	0	0	\$0	30	514	\$0	0%	0%	0%
TRACK AND FIELD	0	147	\$0	70	4,973	\$9,723	0%	0%	0%
<b>TOTAL</b>	625	10,762	\$22,934	787	23,473	\$25,435	26%	118%	11%



## CITISTAT

REPORTING PERIOD: MAY 2001 THROUGH JUNE 2001

## SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	May	June	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	5,121	5,017	-2%
No. of Special Events	2	2	0%
Attendance (City-Wide Events)	456	228	0%
No. of Bus Trips	14	15	7%
No. of Bus Trip Participants	406	452	11%
No. of Performances - Charm City Band	6	4	-33%
Attendance at Performances	195	118	-39%
No. of Volunteers	641	623	-3%
No. of Vounteer hours	1,273	1,139	-11%
Revenue	\$2,671	\$2,255	-16%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	May	June	
	Attendance	Attendance	Attendance
Enrollment	300	300	0%
Attendance	1,981	1,125	-43%
Average Daily Attendance	82	53	-35%
Revenue	\$3,305	\$476	-86%



## CITISTAT

Bureau of Recreation  
Detail Special Facilities Worksheet

REPORTING PERIOD: MAY 2001 THROUGH JUNE 2001

## SOCCER

	MONTHLY REPORTING PERIODS								
	MAY			JUNE			% Change		
	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated
<b>DuBurns Soccer Arena</b>									
Leagues							#DIV/0!	#DIV/0!	#DIV/0!
Tournaments							#DIV/0!	#DIV/0!	#DIV/0!
Baltimore Blast practices							#DIV/0!	#DIV/0!	#DIV/0!
Other							#DIV/0!	#DIV/0!	#DIV/0!
<b>Meyers Soccer Pavilion</b>									
Leagues							#DIV/0!	#DIV/0!	#DIV/0!
Tournaments							#DIV/0!	#DIV/0!	#DIV/0!
Other							#DIV/0!	#DIV/0!	#DIV/0!

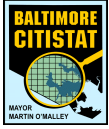
## ICE SKATING

	MONTHLY REPORTING PERIODS								
	MAY			JUNE			% Change		
	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated
<b>DiPietro Ice Skating Rink</b>							#DIV/0!	#DIV/0!	#DIV/0!
Public Sessions							#DIV/0!	#DIV/0!	#DIV/0!
Birthday Parties							#DIV/0!	#DIV/0!	#DIV/0!
Ice Hockey Sessions							#DIV/0!	#DIV/0!	#DIV/0!
Other							#DIV/0!	#DIV/0!	#DIV/0!

## BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS								
	MAY			JUNE			% Change		
	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated	Total	Attendance	Revenue Generated
Water Safety Trainings							#DIV/0!	#DIV/0!	#DIV/0!
Meetings/Conferences							#DIV/0!	#DIV/0!	#DIV/0!
Weddings/Receptions							#DIV/0!	#DIV/0!	#DIV/0!
Birthday Parties							#DIV/0!	#DIV/0!	#DIV/0!
Other							#DIV/0!	#DIV/0!	#DIV/0!





## CITISTAT

REPORTING PERIOD: MAY 2001 THROUGH JUNE 2001

## SPECIAL FACILITIES

	MONTHLY REPORTING PERIODS				% CHANGE	
	DECEMBER		JANUARY		Rounds Played	Revenues Generated
GOLF COURSES	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated		
PINE RIDGE GOLF COURSE						
MT. PLEASANT GOLF COURSE						
FOREST PARK GOLF COURSE						
CLIFTON GOLF COURSE						
CARROLL GOLF COURSE						

	MONTHLY REPORTING PERIODS										% CHANGE		
	MAY					JUNE					Teams	Attendance	Revenue
SOCCER FACILITIES	Days In Use	# of Teams	Other Events Hosted	Total Attendance	Revenues Generated	Days In Use	# of Teams	Other Events Hosted	Total Attendance	Revenues Generated			
MEYERS SOCCER PAVILLION	21	43	2	3,348	\$2,110	24	21	2	2,926	\$4,169	-51%	-13%	98%
DU BURNS SOCCER ARENA	30	40	12	10,945	\$13,000	30	40	10	11,765	\$5,400	0%	7%	-58%
<b>TOTALS</b>	<b>51</b>	<b>83</b>	<b>14</b>	<b>14,293</b>	<b>\$15,110</b>	<b>54</b>	<b>61</b>	<b>12</b>	<b>14,691</b>	<b>\$9,569</b>	<b>-27%</b>	<b>3%</b>	<b>-37%</b>

	MONTHLY REPORTING PERIODS								% CHANGE		
	MAY				JUNE				Events Hosted	Attendance	Revenue
SKATING FACILITIES	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated			
CARROLL SKATEBOARD PARK	0				20	-	315	\$45	0%	0%	0%
MT. PLEASANT ICE RINK	0				0				0%	0%	0%
MIMI DIPIETRO ICE RINK	0				0				0%	#DIV/0!	#DIV/0!
SHAKE & BAKE FAMILY FUN	0				0				0%	0%	0%
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>20</b>	<b>0</b>	<b>315</b>	<b>\$45</b>	<b>0%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

	MAY				JUNE				% CHANGE		
	Days In Use	Events Hosted	Total Attendance	Revenues Generated	Days In Use	Events Hosted	Total Attendance	Revenues Generated	Events	Attendance	Revenues
OTHER SPECIAL FACILITIES											
BALTIMORE ROWING FACILITY	26	12	795	\$3,150	25	15	1,615	\$5,150	25%	103%	63%
CARRIE MURRAY NATURE CENTER	30	25	9,898	\$1,246	31	24	541	\$6,539	-4%	-95%	425%
BALTIMORE CONSERVATORY	31	1	18	\$700	30	0	9	\$0	-100%	-50%	0%
CYLBURN ARBORETUM	31	25	19	\$315	30	12	42	\$1,170	-52%	121%	0%